

Meeting

North AREA COMMITTEE

Date and time

Thursday 22ND JUNE, 2023

At 7.00 PM

Venue

Hendon TOWN HALL. NW4 4BG

To: Members of North AREA COMMITTEE (Quorum 6)

Chair: Councillor Ella Rose
Vice Chair: Councillor Tim Roberts

Sarah Wardle
Emma Whysall

Richard Barnes
Philip Cohen

Alison Cornelius
Val Duschinsky

Substitute Members

Edith David
Paul Edwards
Caroline Stock
Elliot Simberg

Simon Radford
David Longstaff
Richard Cornelius
Liron Woodcock-Velleman

Marianne Haylett
Zahra Beg
Laithe Jajeh

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Andrew Charlwood – Head of Governance

Governance Service contact: Corinna.Demetriou@Barnet.gov.uk

Media Relations Contact: Tristan Garrick 020 8359 2454 Tristan.Garrick@Barnet.gov.uk

Assurance Group

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Order of Business

Item No	Title of Report	Pages
1.	Minutes of the last Meeting	5 - 10
2.	Absence of Members (if any)	
3.	Declarations of Members Disclosable Pecuniary Interests and Non-pecuniary Interests	
4.	Report of the Monitoring Officer (if any)	
5.	Petitions (if any)	
6.	Issues (if any)	
7.	Deputations	
8.	Public Questions (if any)	
9.	Public Comments (if any)	
10.	Members' Items (if any)	
11.	Area Committee Funding - Neighbourhood Community Infrastructure Levy (CIL) & Road Safety and Parking Fund update	11 - 28
12.	Members' Items - Area Committee Funding Applications (if any)	29 - 48
13.	Any item(s) the Chairman decides are urgent	

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Decisions of the North Area Committee

28 March 2023

Members Present:-

AGENDA ITEM 1

Councillor Tim Roberts (Chair)
Councillor Emma Whysall (Vice-Chair)

Councillor Ella Rose
Councillor Richard Barnes
Councillor Philip Cohen

Councillor Alison Cornelius
Councillor Val Duschinsky
Councillor Lachhya Gurung

1. MINUTES OF THE LAST MEETING

RESOLVED that the minutes of the meeting held on 26 January 2023 be agreed as a correct record.

2. ABSENCE OF MEMBERS (IF ANY)

An apology for lateness was received from Councillor Alison Cornelius who arrived at 19:11

3. DECLARATIONS OF MEMBERS DISCLOSABLE PECUNIARY INTERESTS AND NON-PECUNIARY INTERESTS

None.

4. REPORT OF THE MONITORING OFFICER (IF ANY)

None.

5. PUBLIC QUESTIONS AND COMMENTS (IF ANY)

None.

6. MEMBERS' ITEMS (IF ANY)

None.

7. NORTH AREA COMMITTEE - RESIDENT ISSUES LIST

Issue 1: Traffic and Safety on St Albans Road close to Sunset View.

Resident: Holly Kal-Weiss

Holly Kal-Weiss was invited by the Chair to give a verbal representation. She spoke in support of the application.

During the considering the Committee noted that the warning markings were to be repainted.

Having considered the issue, the Committee:

Resolved:

- That the committee noted the issue
- Decided that an appropriate Officer contact the resident within 20 working days to provide an additional response.

Issue 2 - Chesterfield Road, Damaged by 184 Bus

Resident: Elaine Frost

The Chair introduced the item.

During the consideration of the item Members

Having considered the issue, the Committee:

Resolved:

- That the committee noted the issue

8. PETITIONS (IF ANY)

The Public Footpath – Moxon Street and South Close, High Barent, EN5 5TP

Lead Petitioner: Keith Walsh

The Chair noted that the petition had been received. He introduced the item in the absence of the lead petitioner.

The Committee noted that 66 signatures had been collected.

Having considered the petition, the Committee:

Resolved:

- That the committee noted the item
- Decided to refer the matter to a Chief Officer to provide a written response to the Lead Petitioner within 20 working days.

Support School Streets and other safety measures around Sacred Heart Roman Catholic Primary School Lead

Lead Petitioner: Miriam Wright

The Chair noted that the petition had been received. He introduced the item in the absence of the lead petitioner.

The Committee noted that 381 signatures had been collected. Members further noted that 64 signatures were discounted as they were not Barnet residents which the Committee noted was a constitutional procedural rule

Having considered the petition, the Committee:

Resolved:

- That the committee noted the item
- Decided to refer the matter to a chief officer to provide a written response to the Lead Petitioner within 20 working days.

9. NORTH AREA COMMITTEE FUNDING NCIL AND RSP UPDAT

The Chair introduced the item.

Members received an update on the CIL budget allocations for the North Area Committee, to enable consideration of applications for funding during 2022/23, and an update on the Road Safety & Parking budget allocations for 2022/23 and the status of current schemes.

During the consideration of the item the Committee noted that the wording on the benches that were funding via the Area Committee should be reviewed as the wording may be wrong.

Members requested that the Neighbourhood Community Infrastructure Levy (CIL) Consultation and implementation guidance as reported to the policy and resources committee on 22 Feb 2023 be circulated to the Committee.

Members noted the process on how items can be withdrawn from the list of works.

- Members noted that there was a typographical error in the appendix and a incorrect reference to a ward, (Mill Hill reference p21) and Whetstone (Wheatstone).

Having considered the report, the Committee:

Resolved:

1. That the North Area Committee noted the Community Infrastructure Levy (CIL) funding available for allocation during 2022/23, as set out in paragraph 7.2.2 of this report and in Appendix 1.
2. That the North Area Committee noted the CIL amount and re-allocated underspends & overspends in paragraph 2.1 of the report
3. That the North Area Committee noted the Road Safety & Parking Fund available for allocation during 2022/23 in paragraph 7.2.5 of this report and as set out in Appendix 2.

10. NORTH AREA COMMITTEE - NCIL MEMBERS ITEMS

The Chair introduced the item and noted that 5 applications had been received as tabled in section 1 of the report and 1 in the addendum. This had be circulated to Members and published on the Council's website.

Edgwarebury – Edgwarebury Park playground – Lachhya Gurung

Councillor Lachhya Gurung gave a verbal representation in support of the application.

Having considered the item, the Committee:

Resolved:

That the North Area Committee agreed to fund the item as listed in section 1 of the report.

High Barnet – Installation of geo-grid system on drop kerb (Byng Playing Fields) - Emma Whysall

Councillor Emma Whysall gave a verbal representation in support of the application.

Having considered the item, the Committee:

Resolved:

That the North Area Committee agreed to fund the item as listed in section 1 of the report.

Underhill – Old Elizabethans – design and construction of new changing facilities – Tim Roberts

Councillor Tim Roberts gave a verbal representation in support of the application. A representative from Old Elizabethans gave a verbal representation in support of the application.

Having considered the item, the Committee:

Resolved:

That the North Area Committee agreed to fund the item as listed in section 1 of the report.

East Barnet – Victoria Recreation Ground – Fair Play Barnet – Philip Cohen

Councillor Philip Cohen gave a verbal representation in support of the application.

The Committee received a verbal representation from a resident who spoke in support of the application.

Having considered the item, the Committee:

Resolved:

That the North Area Committee agreed to fund the item as listed in section 1 of the report.

Barnet Vale – Age UK – Flower Arranging for people living with dementia - Richard Barnes

Councillor Richard Barnes gave a verbal representation in support of the application.

Having considered the item, the Committee:

Resolved:

That the North Area Committee agreed to fund the item as listed in section 1 of the report.

High Barnet – 7th Barnet Brownie Unit – Paul Edwards

Councillor Emma Whysall gave a verbal representation in support of the application in the absence of Councillor Paul Edwards.

Having considered the item, the Committee:

Resolved:

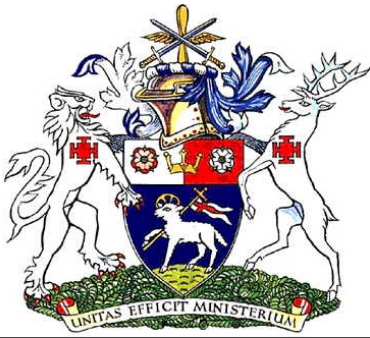
That the North Area Committee agreed to fund the item as listed in section 1 of the report.

11. ANY ITEM(S) THE CHAIRMAN DECIDES ARE URGENT

None.

The meeting finished at 20:48

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North Area Committee AGENDA ITEM 11

22nd June 2023

Title	Area Committee Funding – Neighbourhood Community Infrastructure Levy (CIL) & Road Safety and Parking Fund update
Date of meeting	22/06/2023
Report of	Matthew Waters – Assistant Director, Capital Delivery, Growth & Corporate Services Ian Edser – Director, Highways & Transportation
Wards	Barnet Vale, East Barnet, Edgwarebury, High Barnet, Totteridge & Woodside, Underhill, Mill Hill and Whetstone
Status	Public
Urgent	No
Appendices	Appendix A – Community Infrastructure Levy (CIL) Budget & Scheme Update Appendix B – Road Safety & Parking Budget & Scheme Update
Officer Contact Details	Matthew Waters – Assistant Director, Capital Delivery Contact: Matthew.Waters@barnet.gov.uk Ian Edser – Director, Highways & Transportation Contact: Ian.Edser@barnet.gov.uk
Summary	
This report provides Members with an update on the CIL budget allocations for the North Area Committee, to enable consideration of applications for funding during 2023/24, and an update on the Road Safety & Parking budget allocations for 2023/24 and the status of current schemes.	
Recommendations	
<ol style="list-style-type: none"> 1. That the North Area Committee notes the Community Infrastructure Levy (CIL) funding available for allocation during 2023/24, as set out in paragraph 5.4 of this report and in Appendix 1. 2. That the North Area Committee notes the CIL amount and re-allocated underspends & overspends in paragraph 1.7 of this report and in Appendix 1. 	

3. That the North Area Committee notes the Road Safety & Parking Fund available for allocation during 2023/24 in paragraph 5.8 and as set out in Appendix 2

1. Reasons for the Recommendations

1.1 This report indicates the allocation of part of the Community Infrastructure Levy (“CIL”) to the North Area Committee (Area Committee). This will enable the Area Committee to determine the amounts that can be allocated at this, and future meetings.

1.2 This report also sets out the allocation of Road Safety & Parking Budget, part of the Community Infrastructure Levy (“CIL”) to the North Area Committee.

1.3 The amounts approved from the CIL reserve were based on estimates from the service department, with a view that should the estimate prove to be understated there would be no further call on the Area Committee budgets without an additional approval. Expenditure exceeding 15% of the original estimate will require an explanation to enable the Area Committee to agree any additional funding.

1.4 Detail as to the activity to date of this Area Committee and the balance available are attached as Appendix 1 to this report.

1.5 This report also includes an update of the Road Safety & Parking budget allocation and schemes as Appendix 2 to this report.

1.6 CIL activity

1.7 The latest position shows expenditure to May 2023. The total amount of overspend for 2022/23 is £59,450 which is deducted from the 2023/24 allocation (see Appendix 1).

1.8 The over & underspends from the prior year schemes that are still open will impact on the total Area Committee available balance, until the schemes are certified as complete.

1.9 All CIL funding allocations should be submitted in accordance with the approved CIL funding application guidelines detailed in the Policy & Resources Committee report dated 22 February 2023.

1.10 Road Safety & Parking Budget Activity

1.11 The latest position as set out in Appendix 2 shows the agreed allocations to date and the remaining budget available for future schemes.

1.12 Funding has been allocated to various organisations and/or projects and this will enable the Area Committee to note the amount available for future allocation.

2. Alternative Options Considered and Not Recommended

2.1 No alternative options were considered.

3. Post Decision Implementation

3.1 CIL Activity Decisions can be made by the Area Committee to allocate funding to organisations from the Area Committee general reserves based on member supported applications and from the Area Committee CIL reserve for requests for infrastructure related surveys and works and anything else that is concerned with addressing the demands that development places on the area.

3.2 Road Safety & Parking Activity Approved Road Safety & Parking schemes arising from member requests, petitions or area committee report funded schemes to be implemented by Highways in line with timelines provided.

4. Corporate Priorities, Performance and Other Considerations

Corporate Plan

4.1 CIL is a mechanism whereby the council can care for its People, Places and Planet, and to be a council that is effective and engaged with residents.

Corporate Performance / Outcome Measures

4.2 Not applicable in the context of this report.

Sustainability

4.3 There are no direct environmental implications from noting the recommendations. Implementing the recommendations in the report will lead to a positive impact on the Council's carbon and ecology impact, or at least it is neutral.

Corporate Parenting

4.4 Not applicable in the context of this report.

Risk Management

4.5 To mitigate the guidelines becoming out of date, a review of the arrangements will be completed annually.

4.6 Area Committees have requested clarification of the CIL funding eligibility criteria to ensure that funded schemes are within eligibility guidelines. This is a possible reputational risk to the Council. The new guidelines provide clarity on CIL eligibility.

Insight

4.7 Members should consider using insight data during the consultation process to formulate local priorities for 2023/24, and when proposing schemes for Area Committee consideration.

Social Value

4.8 CIL is itself a mechanism for providing social value from private sector investment.

5. Resource Implications (Finance and Value for Money, Procurement, Staffing, IT and Property)

5.1 CIL Activity

5.2 An annual allocation of £1.8m is made to Area Committees for 2023/24.

5.3 Policy and Resources committee (22 February 2023) agreed that the split of funding across all Area Committees should be proportional to population within that area. The wards pertaining to North Area committee have a population of 115,000 residents (ONS 2021 Census).

5.4 The total budget available to this committee as of June 2024 for the allocation to new schemes is £427,724. This includes an overspend of £59,450 from last financial year.

5.5 Appendix 1 lists all the schemes in progress as at the time of publication and shows a detailed breakdown of how the available balance is derived, noting that a total available budget of £477,635 was available in 2022/23, and a total of £537,085 was allocated to new schemes.

5.6 Road Safety & Parking Activity

- 5.7 An allocation of £450,000 was made to the Road Safety & Parking Budget for the financial year 2023/24. This budget is under review in consideration of emerging findings from feasibility studies that are now concluding.
- 5.8 The total amount available as at the date of this meeting, totals to £480,596, this includes an underspend of £30,596 from 2022/23. This is the total amount available for allocation to new schemes. This takes into account all of the agreed allocation authorised by the Director, Highways & Transportation.
- 5.9 Appendix 2 lists all the schemes where budget has been allocated and approved by the Director, Highways & Transportation as at the time of publication with listing of the schemes in progress and summarises the headline balance position.

6. Legal Implications and Constitution References

- 6.1 CIL is a planning charge that was introduced by the Planning Act 2008 Part II to help deliver infrastructure to support the development in an area. It came into force on 6 April 2010 through the Community Infrastructure Levy Regulations 2010 as amended (“the Regulations”). Section 216(2) of the Planning Act 2008 lists some examples of infrastructure which CIL can fund. i.e. roads and other transport facilities, flood defences, schools and other educational facilities, medical facilities, sporting and recreation facilities and open spaces.
- 6.2 On 1 September 2019, the Regulations were amended under The Community Infrastructure Levy (Amendment) (England) (No.2) Regulations 2019 (“2019 Regulation”). Part 10A of the 2019 Regulation requires the Council to publish “annual CIL rate summary” and “annual infrastructure funding statements”. These statements replaced previous Regulation 123 lists. The “annual infrastructure funding statement” must include a number of matters listed in the new Schedule 2 including details of how much money has been raised through developer contributions and how it has been spent. Both the “annual rate CIL summary” and the “annual infrastructure funding statement” must be published on the Council’s websites at least once a year.
- 6.3 The Localism Act 2011 introduced requirements that a ‘meaningful proportion’ of CIL income is allocated to parish councils to support their neighbourhood infrastructure requirements. Under Regulation 59A(5) of the Community Infrastructure Levy Regulations 2010 (as amended) a charging authority must pass 15 per cent of the relevant CIL receipts to the parish council for that area; this is limited by Regulation 59A(7) to a cap of £100 per dwelling in the area of the Local Council.
- 6.4 Regulation 59F enables a similar application of CIL receipts in cases where, as in Barnet, a charging authority does not have a local council structure, the local or neighbourhood CIL is passed to Area Committees.
- 6.5 Under the Regulations, regulation 59F(3) prescribes how the neighbourhood CIL may be used in these circumstances and provides that it may use the CIL to support the development of the relevant area by funding:
- 6.6 The provision, improvement, replacement, operation or maintenance of infrastructure: or
- 6.7 Anything else that is concerned with addressing the demands that development places on an area.
- 6.8 There is statutory requirement that the Council as charging authorities must have regard to the government ‘CIL Guidance’. This Guidance provides additional guidance on how neighbourhood CIL funds should be used where there is no local council in place. Paragraph 146 of the CIL Guidance states that the “charging authority...should engage with the communities where development has

taken place and agree with them how best to spend the neighbourhood funding”. Charging authorities should set out clearly and transparently their approach to engaging with neighbourhoods. The CIL Guidance goes on to explain that the use of neighbourhood CIL funds should match priorities expressed by local communities, which should be obtained through consultation undertaken “at the neighbourhood level”. This does not necessarily prevent the Council from allocating neighbourhood CIL funds to borough wide (or larger) projects or initiatives, providing that they meet the requirement in regulation 59F. If the Council decides to depart from the CIL Guidance (i.e. by not allocating funds in accordance with priorities expressed by local communities), it should have and give clear and proper reasons for doing so.

6.9 In accordance with Part 2B Section 18 Terms of Reference of Committees of the Council’s Constitution - (Barnet Vale, East Barnet, Edgwarebury, High Barnet, Totteridge & Woodside, Underhill, Mill Hill and Whetstone) includes responsibility for the following functions:

6.10 Provide an opportunity for any resident to raise matters affecting the area (except matters relating to licensing and planning applications).

6.11 Responsibility for all area specific matters relating to the local environment including parking, road safety, transport, allotments, parks and trees.

6.12 Consider area specific matters as agreed with the Chair.

6.13 Consider matters relating to Town Centre regeneration and designating conservation areas.

6.14 Determine the allocation of the Community Infrastructure Levy funding within the area subject to sufficient of the budget allocated to the committee being unspent.

7. Consultation

7.1 A public consultation was undertaken prior to adopting the proposed new guidelines, priorities and provisional CIL funding based on population of each Area Committee

7.2 Members are encouraged to engage residents and community groups in their wards to raise awareness of Area Committees and the opportunities they provide for delivering community-led improvements to their local areas. Officers will also work with their community networks to promote the Area Committees

8. Equalities and Diversity

8.1 An Equalities Impact Assessment (EqIA) was carried out to consider the new proposed CIL funding allocation to be based upon population for each Area Committee.

8.2 The Equality Act 2010 outlines the provisions of the Public Sector Equalities Duty which requires Public Bodies to have due regard to the need to:

8.3 Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited by the Equality Act 2010.

8.4 Advance equality of opportunity between persons who share a relevant protected characteristic and persons who do not share it.

8.5 Foster good relations between persons who share a relevant protected characteristic and persons who do not share it.

8.6 Relevant protected characteristics are age, disability, gender reassignment, pregnancy and maternity, race, religion or belief, sex, sexual orientation.

8.7 The broad purpose of this duty is to integrate considerations of equality into day-to-day business and keep them under review in decision-making, the design policies and the delivery of services

9. Background Papers

9.1 Policy & Resources Committee, 9th December 2021

<https://barnet.moderngov.co.uk/documents/b37871/Supplementary%20agenda-%20Business%20Planning%2009th-Dec-2021%2019.00%20Policy%20and%20Resources%20Committee.pdf?T=9>

9.2 Annual Council, 24th May 2022

<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=141&MId=10840&Ver=4>

9.3 Policy & Resources Committee, 8th June 2022 [A4 Letterhead \(moderngov.co.uk\)](#)

9.4 NCIL Consultation - Barnet, 3rd August 2022 [Neighbourhood Community Infrastructure Levy \(NCIL\) consultation | Engage Barnet](#)

9.5 Policy & Resources Committee, 22nd February 2022, Area Committees (Consultation & Equalities Impact Assessment)

<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=692&MId=11162&Ver=4>

9.6 Council, 28th February 2022, Corporate Plan

<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=162&MId=11170&Ver=4>

AREA COMMITTEE North

Community Infrastructure Levy (CIL) – Budget & Scheme Update

22nd June 2023



Area Committee East – CIL Budget update

AREA COMMITTEE NORTH

Neighbourhood CIL 2022-23

	28-June £	Sept £	26-Jan £	28-Mar £	TOTAL £
Budget available	459,019	400,407	404,577	242,884	(59,450)

Allocations					
Barnet Vale			(9,310)	(4,000)	(13,310)
East Barnet	(3,000)		(86,362)	(100,000)	(189,362)
Edgwarebury				(27,000)	(27,000)
High Barnet				(3,334)	(3,334)
Mill Hill			(34,075)		(34,075)
Totteridge & Woodside			(34,075)		(34,075)
Underhill	(56,429)		(5,500)	(168,000)	(229,929)
Whetstone		(6,000)			(6,000)
Total Allocations	(59,429)	(6,000)	(169,322)	(302,334)	(537,085)

Completed Schemes					
Net Underspends / (Overspends)	817	10,170	7,629		18,616
Net	817	10,170	7,629	-	18,616

Budget for next meeting	400,407	404,577	242,884	(59,450)	
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Commentary

- The total available budget is £427,274
- Please note that the portfolio of open schemes approved under the previous ward and Area Committee arrangements are presented in this report reflective of their new ward and Area Committee arrangements.
- The under/overspends figure is being finalised as the Re: Highways invoicing is finalised. This may have a small impact on outstanding highways schemes.
- No future overspends should be committed without either prior approval of the Area Committee Chair or the Area Committee.

North Area population	115,000
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Neighbourhood CIL budget	£1,800,000
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Budget by Area Committee	£531,724
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22/23 underspend (overspend)	(59,450)
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23/24 North Area Committee budget	£472,274
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Area Committee East – CIL schemes open (non-Highways)

New Area Committee	New Ward	Previous Area Committee	Prior Ward	Financial Year	Committee Date	Scheme Description	Ward Member	Budget Allocation £	Delivery Service	Commentary
North	East Barnet	Chipping Barnet	East Barnet	2020/21	20/01/2021	Provision of Play Equipment in the North of Oakhill Park	Phil Cohen	25,000	Barnet - Greenspaces	Aug 2022: Meeting held with Cllr. Cohen and Greenspaces in June. Discussed the play provision and gym. Second meeting to be arranged on site to discuss further funding and what will be provided. Consultation with local community will be required on final scheme design. Mar 2023: Project on hold - under review as part of a larger scheme with additional funding June 2023: Met w/ cllr to agree alternative, info w/ Cllr for consideration
North	Barnet Vale	Chipping Barnet	High Barnet	2021/22	29/06/2021	Refurbishment of Tudor Park Pavilion, and establishment of a café	David Longstaff	200,000	Barnet - Greenspaces	Jan 2023: All final documents received and shared with Councillors and Friends Group estimated costs are over £450,000. Likely next step is to lease the building to party who can bring additional funding to the project. Mar 2023: Estates have been instructed to market the building for a community use lease arrangement
North	Edgwarebury	Hendon	Hale	2021/22	22/03/2022	Stoneyfields Park - Park Furniture	Lachhya Bahadur Gurung	16,540	Barnet - Greenspaces	Jan 2023: Awaiting delivery and installation date for park furniture. A furniture will be reviewed in the Spring to consider if additional items are required. Mar 2023: Parks furniture installed.
North	Edgwarebury	Hendon	Edgware	2021/22	22/03/2022	Scheme for Lynford Gardens - Greenspaces for planting and play area	Sarah Wardle	37,988	Barnet - Greenspaces	Aug 2022: Greenspaces has engaged with members of the local community. Meeting with Cllrs to discuss options to modify the project. Knee railing partially installed, to be completed after bird nesting season. Jan 2023: Project on hold following request from Councillor Wardle Mar 2023: Confirmation required to close the project and return the remaining balance.
North	East Barnet			2022/23	26/01/2023	Oakhill Park - Outdoor Gym	Phillip Cohen	86,362	Barnet - Greenspaces	Mar 2023: Order placed for gym awaiting installation dates June 2023: Work commences June
North	Totteridge & Woodside / Mill Hill			2022/23	26/01/2023	Darlands Nature Reserve - RW	Caroline Stock & Val Duschinsky	68,150	Barnet - Greenspaces	Mar 2023: Awaiting start date for the works and to be planned around Bird Nesting protections.

Area Committee East – CIL schemes open (non-Highways) cont.

New Area Committee	New Ward	Previous Area Committee	Prior Ward	Financial Year	Committee Date	Scheme Description	Ward Member	Budget Allocation £	Delivery Service	Commentary
North	Underhill			2022/23	26/01/2023	Dollis Valley Walk - benches - RW	Zahra Beg	5,500	Barnet - Greenspaces	Mar 2023: Benches ordered and anticipated installation in Spring/Summer 2023 May 2023: Meeting w/ cllr Roberts to decide location of benches June 2023: Contractors installed benches, finance journal to be finalised
North	Barnet Vale			2022/23	26/01/2023	Incredible Edible - make access to the St Johns United Reformer Church more accessible	Richard Barnes	9,310	Community Grant	CIL Officer to process the community grant. The group have supplied the application and supporting documentation which have been verified. A new supplier request has been submitted for approval. A PO can then be raised.
North	Edgwarebury			2022/23	28/03/2023	Replacement of two items of play equipment in Edgwarebury Park - RY	Lachhya Gurung	27,000	Barnet - Greenspaces	Greenspaces to commence project initiation June:
North	High Barnet			2022/23	28/03/2023	Installation of geo-grid system on the drop kerb area in field next to Byng Playing Fields and Christ Church Primary School - RW	Emma Whysall	2,200	Barnet - Greenspaces	Greenspaces to commence project initiation
North	Underhill			2022/23	28/03/2023	Old Elizabethans – design and construction of new changing facilities	Tim Roberts	168,000	Community Grant	Funding released subject to planning permission May 2023: Planning permission expected to be gained in June. Works expected to start Oct 2023
North	East Barnet			2022/23	28/03/2023	Victoria Recreation Ground – Fair Play Barnet	Philip Cohen	100,000	Barnet - Greenspaces	Greenspaces to commence project initiation June 2023: Play contractor amending draft design following outcomes of public consultation and further discussions.
North	Barnet Vale			2022/23	28/03/2023	Age UK – Flower Arranging for people living with dementia	Richard Barnes	4,000	Community Grant	CIL Officer to process the community grant. PO raised and sent to group. Invoice NOT received.
North	High Barnet			2022/23	28/03/2023	Badges for 7th Brownie Unit	Paul Edwards	1,134	Community Grant	CIL Officer to process the community grant. Request made for bank details.

Area Committee East – CIL schemes open (Highways)

New Area Committee	New Ward	Previous Area Committee	Prior Ward	Financial Year	Committee Date	Scheme Description	Ward Member	Budget Allocation £	Delivery Service	Commentary
North	High Barnet / Underhill	Chipping Barnet	Underhill	2021/22	Jun-21	Barnet Hospital (and surrounding areas) - Controlled Parking Zone (CPZ) extension (Aligned with Bels Hill Waiting restrictions scheme)	Committee Report	30,000	Highways	Came in to operation 25 July (experimental). Ongoing engagement with the hospital and residents to finalise modifications prior to being made perm
North	Mill Hill	Hendon	Mill Hill	2016/20	Oct-16	Pursley Road/Bunns Lane/Page Street - Feasibility Study	Councillor Val Duschinsky	10,000	Highways	
North	Mill Hill	Hendon	Mill Hill	2020/21	Sep-20	Poets Corner - Parking Consultation	Committee Report	5,000	Highways	Consultation to commence in Aug.
North	Mill Hill	Hendon	Mill Hill	2020/21	Sep-20	Lawrence Street / Holcombe Hill - Junction improvements	Committee Report	24,750	Highways	Road Safety Audit complete and implementation package to be revised as per RSA and issued to contractor. COD to be amended as per the RSA comments and Design to updated in Jun 23
North	Mill Hill	Hendon	Mill Hill	2021/22	Jun-21	High Street, NW7 - One Way	Residents Forum	48,635	Highways	Chief Officer Decision (COD) to be drafted with the recommendation that we don't proceed with the one way but there are certain measures, junction improvements to be implemented. COD to be submitted in Q2

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AREA COMMITTEE North

Road Safety and Parking (RS&P) – Budget & Scheme Update

22nd June 2023



Road Safety & Parking – Budget update

ROAD SAFETY & PARKING BUDGET

	2021/22	2022/23	2023/24
Budget Allocation	500,000	477,425	480,596

Allocations			
West	130,400	45,045	19,000
North	201,810	170,508	-
East	140,365	243,179	50,250
Total Allocations	472,575	458,732	69,250

Underspends	27,425	12,173	
Overspends	-	270	
Net	27,425	11,903	-

Budget Remaining	27,425	30,596	434,011
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Road Safety & Parking Schemes – North

Area Cttee	Ward	Previous Area Committee	Prior Ward	Financial Year	Approval Date	Scheme Description	Ward Member	Budget Allocation £	Commentary
North	Barnet Vale	Chipping Barnet	N/A	2022/23	Aug-22	Lyonsdown Road	Petition	3,000	Proposals completed, Chief Officer Decision (COD) to be drafted for submission in Q2
North	Barnet Vale	Chipping Barnet	N/A	2022/23	Dec-22	York Road Speed Survey	Cllr R Barnes	2,000	Surveys complete, COD Drafted and to be finalised for submission in June
North	Brunswick Park	Chipping Barnet	N/A	2022/23	Nov-22	Speeding on Oakleigh Park South	Cllr Rose	2,000	COD Drafted and to be finalised for submission in June
North	Mill Hill	Finchley & Golders Green	N/A	2022/23	Jun-22	School Streets St Mary's	Cllr Grocock	20,326	Feasibility in Progress to be completed Q2
North	Brunswick Park	Chipping Barnet	N/A	2021/22	N/A	Sutton Road, Wilton Road and Halliwick Road.	Cllr Coakley-Webb	2,000	COD to be finalised for submission in June
North / East	East Barnet / Barnet Vale	Chipping Barnet	East Barnet	2021/22	N/A	Longmore Avenue Impl	Committee Report	33,100	Works ongoing just VMS sign remaining
North	East Barnet / Barnet Vale	Chipping Barnet	N/A	2021/22	N/A	Longmore Avenue Speed Survey	Cllr Smith	2,000	COD to be drafted for submission in June / July 23
North / West	Edgware / Edgwarebury	Hendon	Edgware	2021/22	N/A	Edgwarebury Lane Impl	Committee Report	34,870	Report being finalised for submission in June
North	High Barnet / Underhill	Chipping Barnet	Underhill	2021/22	N/A	Barnet Hospital CPZ implem	Committee Report	51,091	Came in to operation 25 July (experimental). Ongoing engagement with the hospital and residents to finalise modifications prior to being made perm
North	Mill Hill	Chipping Barnet	N/A	2022/23	Jun-22	Dollis Road Feasibility	Cllr Duschinsky	7,000	Chief Officer Decision (COD) drafted awaiting final review for submission in June 23
North	Mill Hill	Hendon	N/A	2022/23	Aug-22	Copthall School Pursley Road - Waiting restriction & school keep clear marking	Cllr Duschinsky	7,985	Consultation complete. Results being analysed and COD to be produced if any objections received.
North	Mill Hill	Hendon	N/A	2022/23	Aug-22	Millway - Parking review Implementation	Report	6,051	Ready for Implementation - awaiting programmed dates from Contractor
North	Totteridge & Woodside	Hendon		2021/22	N/A	Frith Lane opposite Finchley Golf Club - Feasibility Study	Residents Forum	5,000	Change of scope additional surveys carried out. Feasibility to be completed by Jun 23
North	Underhill	Chipping Barnet	N/A	2022/23	Sep-22	Mays Lane	N/A	25,000	Monitoring of the gate removal ongoing, awaiting dates from contractor for the road marking
North	Underhill	Chipping Barnet	N/A	2022/23	Oct-22	Ark Academy Pedestrian Crossing	Raised by School	60,000	Awaiting final estimates from contractor so the Implementation package can be produced. Subject to contractors estimated completion Aug 23
North	Whetstone	Chipping Barnet	Oakleigh	2021/22	N/A	Manor Drive Feasibility	Residents Forum	7,000	Chief Officer Decision (COD) in progress to be submitted in June 23
North	Whetstone	Chipping Barnet	N/A	2022/23	Sep-22	Proposed Parking Surveys in Manus Way, Blakeney Close and St. Margarets Avenue	N/A	16,650	LBB Parking asked that the consultation be put on hold as they want to review this scheme with CPZ Programme. However safety measures on St Margarets Road will be treated separate from the CPZ and the consultation commenced on 8 June and full completion expected in Aug subject to contractor

Road Safety & Parking Schemes – West

Area Cttee	Ward	Previous Area Committee	Prior Ward	Financial Year	Approval Date	Scheme Description	Ward Member	Budget Allocation £	Commentary
West	Edgware	Chipping Barnet	N/A	2022/23	Jul-22	Mowbray Road - Speed Survey	Cllr Mearing Smith	2,000	Report being finalised for submission in June
West	Burnt Oak	Hendon	N/A	2022/23	Nov-22	Blundell Road	Cllr Conway / Cllr Gurung	15,000	Scheme to be programmed
West	Childs Hill	Finchley & Golders Green	Childs Hill	2021/22	N/A	The Groves	Cllr Clarke	5,000	COD to be produced and submitted for approval in June
West	Childs Hill	Finchley & Golders Green	N/A	2022/23	Jun-22	Finchley Road	Cllr Clarke	5,000	Chief Officer Decision (COD) drafted awaiting final review for submission in June 23
West	Childs Hill	Finchley & Golders Green	N/A	2022/23	Jun-22	West Heath Drive/Road/Avenue	Cllr Zinkin	15,870	Chief Officer Decision (COD) drafted awaiting final review for submission in June 23
West	Childs Hill / Cricklewood	Finchley & Golders Green	Childs Hill	2021/22	N/A	Cricklewood Lane	Cllr Clarke	7,500	Scheme Complete
West	Childs Hill / Cricklewood	Finchley & Golders Green	Childs Hill	2021/22	N/A	Highfield Avenue	Cllr Cohen	7,000	COD to be drafted for submission in June / July 23
West	Colindale North	Hendon	Colindale	2021/22	N/A	Saracens School	Cllr Narenthira	8,000	COD to be drafted for submission in June / July 23
North / West	Edgware / Edgwarebury	Hendon	Edgware	2021/22	N/A	Edgwarebury Lane Implementation	Committee Report	34,870	Report being finalised for submission in June
West	Colindale South	Hendon	Colindale	2021/22	N/A	Aerodrome Road Implementation	Committee Report	35,630	During detailed design, issues were identified with the proposed refuge island and the network rail access point. In addition, discussions required in relation to TfL relocate existing bus stops
West	Colindale South	Hendon	Colindale	2021/22	N/A	Rushgrove Ave	Cllr Narenthira	8,000	Report being finalised for submission in June
West	Colindale South	Hendon	Colindale	2022/23	N/A	Sheavshill	Cllr Narenthira	2,000	Report being finalised for submission in June
West	Garden Suburb	Hendon	N/A	2022/23	Jun-22	Deans Way	Cllr Mearing-Smith	8,000	Chief Officer Decision (COD) drafted awaiting final review for submission in June 23
West	West Hendon	Hendon	West Hendon	2021/22	N/A	Allington Road/ Sevington, Vivian Avenue/Elliot Road - OD Survey	Councillor Don	9,500	Report being finalised for submission in June
West	West Hendon	Hendon	West Hendon	2021/22	N/A	Cool Oak Lane	Cllr Narenthira	5,000	Report being finalised for submission in June
West	Cricklewood			2022/23	Jan-23	Claremont Road - Planters	Cllr Schneiderman	2,620	Scheme Complete
West	Childs Hill			2023/24	Apr-23	Fernside (Traffic Movement Count)		4,000	New Scheme to be programmed
West	Childs Hill			2023/24	Apr-23	Crewys Road and Cricklewood Lane (Speed Survey only)	Cllr Nigel Young	5,000	New Scheme to be programmed
West	Hendon			2023/24	May-23	Greyhound Hill - Sunnyfields Primary School (crossing)	Cllr Shooter	10,000	New Scheme to be programmed

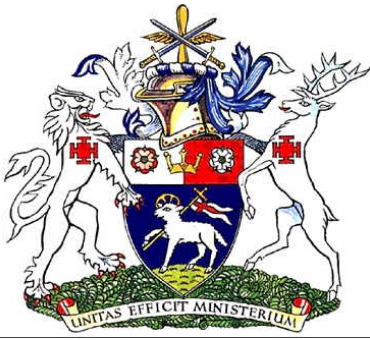
Caring for people, our places and the planet

Road Safety & Parking Schemes – East

Area Cttee	Ward	Previous Area Committee	Prior Ward	Financial Year	Approval Date	Scheme Description	Ward Member	Budget Allocation £	Commentary
East	Brunswick Park	Chipping Barnet	Brunswick Park	2021/22	N/A	Parkside Gardens Zebra Crossing - design/implementation	Committee Report	43,450	Implementation package to be produced in June 23 with Implementation expected in Q3
East	Brunswick Park	Chipping Barnet	Brunswick Park	2021/22	N/A	Osidge Lane Speed Survey	Cllr Rutter	2,000	Chief Officer Decision (COD) in progress to be submitted for approval in June / July 23
East	Brunswick Park	Finchley & Golders Green	N/A	2022/23	Nov-22	Road Safety Concerns – Brunswick Park Road/Osidge Lane/Church Hill Road/Russell Lane	Cllr Lemon	25,000	Scheme to be programmed
East	Brunswick Park	Finchley & Golders Green	N/A	2022/23	Nov-22	Osidge Lane DYL request	Cllr Lemon	5,000	Surveys complete. Consultation expected to commence in July dates. Subject to contractor, implementation expected by Aug 23
East	East Finchley	Finchley & Golders Green	N/A	2021/22	N/A	Fairlawn Avenue	Cllr Mittra	15,000	COD In Progress to be submitted in June / July 23
North / East	East Barnet / Barnet Vale	Chipping Barnet	East Barnet	2021/22	N/A	Longmore Avenue Impl	Committee Report	33,100	Works ongoing just VMS sign remaining
East	Finchley Church End	Finchley & Golders Green	Finchley Church End	2021/22	N/A	Tillingbourne Gardens Impl	Committee Report	18,700	Scheme Complete
East	Friern Barnet	Chipping Barnet	Oakleigh	2021/22	N/A	York Way N20, N20-feasibility Study	Cllr Rajput	7,000	Chief Officer Decision (COD) in progress to be submitted in June 23
East	Garden Suburb	Finchley & Golders Green	Garden Suburb	2021/22	N/A	Hampstead Way / Meadway	Committee Report	90,140	Aligned with LIP scheme. Detailed design complete and meeting to set up with Cllrs to walk through the design and agree next steps
East	Garden Suburb	Finchley & Golders Green	N/A	2021/22	N/A	Kingsley Way	Cllr Marshall	5,000	Chief Officer Decision (COD) drafted awaiting final review for submission in June 23
East	Garden Suburb	Finchley & Golders Green	N/A	2022/23	Sep-22	Lyttelton Road N2 Parking Survey (CPZ)	N/A	13,625	Surveys complete. Consultation expected to commence in July dates. Subject to contractor Implementation expected by Aug 23
East	Garden Suburb	Finchley & Golders Green	N/A	2022/23	Nov-22	Addison Way/Oakwood Road	Cllr Mire	2,500	LBB Parking have requested this be aligned with works as part of the CPZ Programme which will be confirmed by mid June and scheme will be programmed

Road Safety & Parking Schemes – East Cont.

Area Cttee	Ward	Previous Area Committee	Prior Ward	Financial Year	Approval Date	Scheme Description	Ward Member	Budget Allocation £	Commentary
East	Garden Suburb	Finchley & Golders Green	N/A	2022/23	Nov-22	Addison Way/Oakwood Road	Cllr Mire	2,500	LBB Parking have requested this be aligned with works as part of the CPZ Programme which will be confirmed by mid June and scheme will be programmed
East	Golders Green	Finchley & Golders Green	N/A	2022/23	Jul-22	Decoy Ave - Feasibility	Cllr Dean Cohen	11,970	Chief Officer Decision (COD) drafted awaiting final review for submission in June 23
East	High Barnet	Finchley & Golders Green	N/A	2022/23	Jul-22	Wentworth Road - Traffic Surveys	Cllr Dean Cohen	5,000	Chief Officer Decision (COD) in progress for submission in June / July 23
East	West Finchley	Finchley & Golders Green	N/A	2022/23	Jun-22	Hervey Close	Cllr Houston	8,000	Chief Officer Decision (COD) drafted awaiting final review for submission in June 23
East	West Finchley	Finchley & Golders Green	N/A	2022/23	Aug-22	Fursby Avenue/Argyle Road	Cllr Rich	10,300	COD In Progress to be submitted in June / July 23
East	Woodhouse	Finchley & Golders Green	Woodhouse	2021/22	N/A	Fallowfields Estate, N12 / Fallowfields Drive	Cllr Hutton	5,000	Implementation in progress, 20mph roundels and signs remaining. Awaiting dates from contractor
East	Woodhouse	Finchley & Golders Green	Woodhouse	2021/22	N/A	Torrington Park - Woodhouse Road	Cllr Cooke	15,513	Scheme aligned with Area scheme Buxted / Ashurst Feasibility expected to complete in Q2
East	Woodhouse	Finchley & Golders Green	N/A	2022/23	Jun-22	Castle Road	Cllr Cooke and Petition	15,000	COD In Progress to be submitted in June / July 23
East	Garden Suburb/East Finchley	Finchley & Golders Green	N/A	2022/23	Nov-22	Deansway	Cllr Grover	15,000	Scheme to be programmed
East	Woodhouse			2023/24	Jan-23	Ravensdale Road (Sainsbury's)	Cllr Cooke	2,000	Works orders raised awaiting completion date for completion in June
East	Brunswick Park			2023/24	Apr-23	Exeter Road	Cllr Vourou	16,500	New scheme to be programmed
East	Friern Barnet			2023/24	Apr-23	Trott Road	Cllr Coakley Webb	7,500	New scheme to be programmed
East	Golders Green			2023/24	May-23	The Drive	Cllr Cohen	3,250	New scheme to be programmed
East	West Finchley			2023/24	May-23	Long Lane / Oakfield Road N3	Cllr Rich	12,000	New scheme to be programmed
East	Golders Green			2023/24	May-23	Bishops Avenue	Cllr Mire	9,000	New scheme to be programmed



North Area Committee

22nd June 2023

Title	Members Items – Applications for Neighbourhood Community Infrastructure Levy (NCIL) Funding
Date of meeting	22/06/2023
Report of	Madeleine Herbert – NCIL Coordinator, Customer & Place
Wards	Barnet Vale, East Barnet, Edgwarebury, High Barnet, Totteridge & Woodside, Underhill, Mill Hill and Whetstone
Status	Public
Urgent	No
Appendices	Appendix A – Members NCIL Applications
Officer Contact Details	Madeleine Herbert – NCIL Coordinator, Customer & Place Contact: Madeleine.Herbert@barnet.gov.uk

Summary

This report informs the Area Committee that the applications listed under section 1 for Neighbourhood CIL funding have been submitted. The Committee are requested to consider the information highlighted within this report and decide on its desired course of action in accordance with its powers.

Recommendations

1. That the Area Committee consider the requests as highlighted in section 1 of the report.
2. That the Area Committee decide whether it wishes to:
 - a. award funding (either fully or partially) and any conditions attached and note the implications to the Committee’s NCIL funding budget;
 - b. defer the application for funding for further information, giving reasons; or
 - c. reject the application, giving reasons.

1. Reasons for the Recommendations

- 1.1 Applications for funding from the Committee’s allocated NCIL budget have been raised. The summary of the applications is in the table below, and the detailed applications are in Appendix A:

1.2

Ward	Scheme Description	Ward Member	Budget Allocation £
Whetstone	Public bike repair stands	Cllr Ella Rose	16,847
Mill Hill	Mill Hill Broadway tree planting	Cllr Val Duschinsky	35,000
Mill Hill	Mill Hill Pavilion improvements	Cllr Elliot Simberg	25,000
Underhill	Ramp and Buggy Park	Cllr Tim Roberts	4,900

1.3 The Committee is requested to decide in respect of each application submitted by Ward Members for Neighbourhood CIL Funding, in line with its terms of reference set out in Part 2B and Committee Procedure Rules set out in Part 3C of the Council’s Constitution.

1.4 Community Infrastructure Levy (CIL) is a planning charge that was introduced by the Planning Act 2008 Part II to help deliver infrastructure to support the development in an area. CIL is a standard charge collected from developers on a rate per square metre basis and the funds raised are spent on infrastructure to support the development of an area. Part of CIL funding is allocated to the Neighbourhood Portion and managed by the three Area Committees: West, East and North.

2. Alternative Options Considered and Not Recommended

2.1 Not applicable; Members of the Council are able to submit applications for Neighbourhood CIL funding to the Area Committee via Members’ Items. As a result, the Committee are requested to consider and determine the applications submitted by Ward Members. Therefore, no other recommendation is provided from Officers.

3. Post Decision Implementation

3.1 Post decision implementation depends on the decision taken by the Committee, and the assessing officer’s recommendation.

4. Corporate Priorities, Performance and Other Considerations

Corporate Plan

4.1 CIL is a mechanism whereby the council can care for its People, Places and Planet, and to be a council that is effective and engaged with residents

Corporate Performance / Outcome Measures

4.2 None in this context

Sustainability

4.3 There are no direct environmental implications from noting the recommendations. Implementing the recommendations in the report will lead to a positive impact on the Council’s carbon and ecology impact, or at least it is neutral.

Corporate Parenting

4.4 None in the context of this report.

Risk Management

4.5 None in the context of this report

Insight

4.6 The Committee may wish to utilise the CIL funding priorities agreed by the Area Committee as a guide towards determining an application. Officers will work on collating key information to assist Members in reviewing priorities including infrastructure needs by area and insight data.

Social Value

4.7 Requests for Area Committee budget funding provides an avenue for Members to give consideration to funding requests which may have added social value.

5. Resource Implications (Finance and Value for Money, Procurement, Staffing, IT and Property)

5.1 An annual allocation of £1.8m is made to Area Committees from 2023/24

5.2 North Area committee has £472,274 to allocate to new schemes throughout 2023/24. Of the Area Committee funding allocation, there are sufficient funds available to be allocated to these projects

6. Legal Implications and Constitution References

6.1 Council Constitution, Part 2B Section 18 Area Committees details that the Area Committee is responsible for determining the allocation of Community Infrastructure Levy funding within the area subject to sufficient of the budget being allocated to the Committee being unspent.

6.2 Council Constitution, Part 3C section 5.2.5 states that a Ward Member will be permitted to have one matter only (with no sub-items) on the agenda for an Area Committee where the Member is submitting a request for CIL funding to an Area Committee Budget relating to their Ward. Members' Items for CIL funding Budget must be submitted 10 clear working days before the meeting. Items received after that time will only be dealt with at the meeting if the Chair agrees they are urgent.

7. Consultation

7.1 Members will be encouraged to engage residents and community groups in their wards to raise awareness of Area Committees and the opportunities they provide for delivering community-led improvements to their local areas. Officers will also work with their community networks to promote the Area Committees.

7.2 Members consult with Area Committee Lead Officers at an early stage on CIL Funding applications and where relevant with other departments and services. This will enable as much supporting information as possible to be included with applications to enable committees to make an informed decision. Applications where limited or no consultation has taken place are likely to be deferred or rejected by committees. This information will enable committees to make informed decisions. There is no prescribed format for supporting information, but it is recommended that it is sufficient for the committee to make an informed decision.

8. Equalities and Diversity

8.1 Requests for Funding allow Members of a Committee to bring a wide range of issues to the attention of a committee in accordance with the Council's Constitution. All of these issues must be considered for their equalities and diversity implications.

- 8.2 The Equality Act 2010 outlines the provisions of the Public Sector Equalities Duty which requires Public Bodies to have due regard to the need to:
- 8.2.1 Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited by the Equality Act 2010.
 - 8.2.2 Advance equality of opportunity between persons who share a relevant protected characteristic and persons who do not share it.
 - 8.2.3 Foster good relations between persons who share a relevant protected characteristic and persons who do not share it.
 - 8.2.4 Relevant protected characteristics are: age, disability, gender reassignment, pregnancy and maternity, race, religion or belief, sex, sexual orientation.
 - 8.2.5 The broad purpose of this duty is to integrate considerations of equality into day-to-day business and keep them under review in decision-making, the design policies and the delivery of services.

9. Background Papers

Policy & Resources Committee, 24 May 2021, Review of Community Infrastructure Levy (CIL) Eligibility Criteria and Guidance <https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=692&MIId=10201&Ver=4>

Chipping Barnet Area Committee - CIL Funding Priorities – 21 April 2021 (item 12):
<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=711&MIId=10126&Ver=4>

Finchley & Golders Green Area Committee – CIL Funding Priorities, 8 April 2021 (item 12):
<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=712&MIId=10257&Ver=4>

Hendon Area Committee – CIL Funding Priorities, 16 March 2021 (item 14):
<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=717&MIId=10250&Ver=4>

Annual Council, 24th May 2022
<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=141&MIId=10840&Ver=4>

Policy & Resources Committee, 8th June 2022
https://barnet.moderngov.co.uk/documents/s72807/PR%20Committee_NCIL%20Report_Jun%202022%20Publication_v0.2.pdf

NCIL Consultation - Barnet, 3rd August 2022
[Neighbourhood Community Infrastructure Levy \(NCIL\) consultation | Engage Barnet](#)

Policy & Resources Committee, 22nd February 2022, Area Committees (Consultation & Equalities Impact Assessment) <https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=692&MIId=11162&Ver=4>

Council, 28th February 2022, Corporate Plan
<https://barnet.moderngov.co.uk/ieListDocuments.aspx?CId=162&MIId=11170&Ver=4>

MEMBERS CIL FUNDING REQUEST FORM

AREA COMMITTEE – MEMBERS CIL FUNDING REQUEST	
MEMBER	Cllr Ella Rose
DATE	2 nd June 2023
WARD	Whetstone
cross-ward applications	East Barnet – Cllr Phil Cohen High Barnet – Cllr Emma Whysall
SCHEME SUMMARY	
<p><i>This scheme will provide three bicycle repair and pump stands in North Area. These will be located by Totteridge and Whetstone station (and therefore the Dollis Valley Green Space), the police station near Barnet and Southgate College and New Barnet Station. The stands enable residents to do minor repairs to their bikes, pump and tires and ensure they are road usable. This encourages both active travel, exercise and is good for the planet, a key priority of the Labour administration. They save residents money on minor repair work and maintenance tools, which will be particularly important for the students of Barnet and Southgate College.</i></p> <p><i>They are also great value for money and all three cost roughly £16,800 including upkeep and branding.</i></p>	
Funding Request (£)	£ 16,847
CIL Eligibility	<i>The scheme is located within the borough and has wide community benefit.</i>
Area Committee priorities	<i>The scheme falls under the Corporate Plan of promoting active travel and healthy living. Under the NPPF it promotes healthy living and opportunities for sport and physical activity.</i>
Who will deliver the scheme	<i>Highways have been consulted on the installation</i>
Community Grants <i>(if applicable please confirm this is included with the application)</i>	N/A
Feasibility Study only	N/A
BUDGET & DELIVERY	

Ref: 67

Cycle Fixing Point Combined Cycle & Pump Unit

Details	Description	Unit	Qty	Rate	Ext
4000.0020	Install only any cycle stand (not exceeding two fixing points)	no	1.00	£ 210.37	£ 210.37
4000.0070	Adjustment to installation of street furniture for each additional fixing point (where stated and above that in the item description)	no	3.00	£ 91.28	£ 273.84
***	Bike Repair Unit 'Deluxe Bike Repair Station and Pump Bundle'	sum	1.00	£ 1,850.00	£ 1,850.00
100.0160	Plant and Materials procured by the Contractor and installed under an "Install only..." or "Lay only..." item from the Price List	%	1850.00	24.61	£ 455.29
	Sum for each Unit fitted				£ 2,789.50

Quotes provided with the application

Please see quote from TKJV, our contracted partner, who would install the pump and stand

The above quote is for one stand – for three location this comes to £8,423.50. This includes branding for the three stands.

The cost is doubled to cover the potential repair of the three stands over 2 years. If this is not used then it can be recouped into the budget for that year.

In summary the quote covers:

- *Bike Repair Unit*
- *Installation*
- *Materials needed for installation*
- *Barnet Council branding costing £55*
- *Upkeep for 2 years*

Timescale for delivery

These will be delivered as soon as officer time allows.

Council Service Delivery

Madeleine Herbert and Alex Sexton

Dependencies/Risks

N/A

VALUE FOR MONEY

This scheme is excellent value for money, saves residents money and enables more people to travel by bike. It takes advantage of bike storage already in the area, and supports the local College as well as other transport infrastructure.

No ongoing revenue costs

Replacement after two years is factored in to the budget. If no replacement is required then the overall cost will be lower.

COMMUNITY BENEFITS

Local residents and groups have been consulted and are in favour:

"Barnet Cyclists (www.barnetlcc.org) are part of the 12,000 member London Cycling Campaign with several hundred members in Barnet. We promote cycling and campaign for better cycling

provision in Barnet and would support the idea of bike repair and pump stands to assist cyclists when out on their bikes. Proper bike maintenance and servicing lead to safer cycling for all. This has become a popular service on many bike trails in the US for instance and in parts of the UK already.

We would welcome the idea of similar bike stands, pumps and tooling to assist cyclists now in growing numbers in Barnet.”

Sam Jacobs said: “Barnet has outstanding natural beauty that should be able to be enjoyed by bike. But, the cost of living crisis has squeezed the abilities of many in Barnet who will no longer be able to afford to upkeep bikes. The repair and pump stands opens cycling up to all those who want to take part, be it for fun or travel. This is especially important for the students of Barnet College, who for many years have not been able to rely on an EMA to help them get to college.”

Dr Ann Robinson, a retired Barnet GP said: “Getting kids and adults out of cars and on to bikes is great for fitness, health and the planet. It makes our borough safer and our air cleaner. But, the thought of a flat tyre or bike maintenance problems can be off-putting. So, a free bike stand sends a great message the Barnet supports cycling in a practical way. I’m hoping that the Borough of Barnet sets a lead that others will follow so that London becomes a place where cycling is the norm and everyone benefits.”

There is a positive environmental impact, as it will encourage more people to cycle, therefore reducing carbon emissions.

Lead Officer Review – if required

Lead Officer	
Date	
Assessment & Recommendations	

MEMBERS CIL FUNDING REQUEST FORM

AREA COMMITTEE – MEMBERS CIL FUNDING REQUEST																									
MEMBER	Cllr Val Duschinsky																								
DATE																									
WARD	Mill Hill																								
<i>cross-ward applications</i>																									
SCHEME SUMMARY																									
<p>We are requesting some measures to help with air quality issues in Mill Hill Broadway. At one end we have Mill Hill Circus on the A41/A1 which is a very busy roundabout junction and at the other end we have the M1 motorway flyover, the Midlands railway and local commuter lines on Thameslink, and we have the bus station. Measurements that have been taken there have shown that the air quality in the area far exceeds the European maximum recommendations. We have had extensive site visits with Andy Tipping, the Borough's Trees Manager in the Greenspaces team, and he has been able to establish that there are 11 sites along the Broadway where we could plant additional trees, which I hope will be instrumental in combating some of the pollution and help to improve the air quality for all the residents who use the Broadway. Also this bid includes a request for some evergreen shrubs to be planted in large planters, which we already have, to be placed in the Town Square to encourage more people to come and enjoy sitting there and again to help improve the air quality. The cost for this will be £35,000 for planting 11 Street trees in safe cages and also includes the ongoing maintenance costs as the work would be done by the borough's own staff. We hope that this is an initiative that you'll be able to support.</p>																									
Funding Request (£)	£35,000																								
CIL Eligibility	Addressing need to combat pollution caused by increased road traffic on A41 and M1																								
Area Committee priorities	Public Health: Healthier high streets																								
Who will deliver the scheme	Andy Tipping, Trees Manager, Greenspaces Dept, LB Barnet																								
Community Grants (if applicable please confirm this is included with the application)	N/A																								
Feasibility Study only	N/A																								
BUDGET & DELIVERY																									
Provided by Andy Tipping, Trees Manager, Greenspaces Dept, LB Barnet																									
Quotes provided with the application	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="2" style="text-align: left;">Tree Cost (1 tree)</th> </tr> </thead> <tbody> <tr> <td>Green Blue Urban root deflector</td> <td style="text-align: right;">£150</td> </tr> <tr> <td>Irrigation, stakes etc.</td> <td style="text-align: right;">£100</td> </tr> <tr> <td>Cage, incl. installation</td> <td style="text-align: right;">£800</td> </tr> <tr> <td>Tree</td> <td style="text-align: right;">£250</td> </tr> <tr> <td>Excavation and planning</td> <td style="text-align: right;">£500</td> </tr> <tr> <td>Aftercare</td> <td style="text-align: right;">£400</td> </tr> <tr> <td>Total/tree</td> <td style="text-align: right;">£2200</td> </tr> <tr> <td colspan="2"> </td> </tr> <tr> <td>Tree Cost x11</td> <td style="text-align: right;">£24,200</td> </tr> <tr> <td>Town centre planning</td> <td style="text-align: right;">£5,000</td> </tr> <tr> <td>Project total</td> <td style="text-align: right;">£29,200</td> </tr> </tbody> </table>	Tree Cost (1 tree)		Green Blue Urban root deflector	£150	Irrigation, stakes etc.	£100	Cage, incl. installation	£800	Tree	£250	Excavation and planning	£500	Aftercare	£400	Total/tree	£2200			Tree Cost x11	£24,200	Town centre planning	£5,000	Project total	£29,200
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	Contingency £4,340 5% officer time £1,460 Grand Total £35,000
Timescale for delivery	<i>Please note a time-limit will be set for the commencement of the scheme</i>
Council Service Delivery	<i>Andrew Arliss</i>
Dependencies/Risks	
VALUE FOR MONEY	
Greenspaces have included ongoing maintenance costs in the budget. Social value: improved health & wellbeing.	
No ongoing revenue costs	Greenspaces have included ongoing maintenance costs in the budget.
COMMUNITY BENEFITS	
<p>Councillors wish to work with the Council to provide a safe and welcoming environment for residents to work, shop and socialise in the outdoor restaurant facilities and Parklets provided by the Council in the Broadway.</p> <p>Our advice from Greenspaces is that provision of additional evergreen trees will promote cleaner air and a healthier environment.</p> <p>Andy Tipping and I have consulted with members of the Friends of Mill Park Committee with specialist horticultural knowledge to agree the type of trees to plant with the greatest all year-round benefit.</p> <p>This scheme will have a positive environmental impact in the Broadway and surrounding area and on the borough's carbon and ecology impact.</p> <p><i>Please ensure that the scheme has considered equalities and diversity and relevant protected characteristics as outlined under the Equalities Act 2010.</i></p>	
Lead Officer Review – if required	
Lead Officer	
Date	
Assessment & Recommendations	

MEMBERS CIL FUNDING REQUEST FORM

AREA COMMITTEE – MEMBERS CIL FUNDING REQUEST

MEMBER	Cllr Elliot Simberg
DATE	
WARD	Mill Hill
cross-ward applications	

SCHEME SUMMARY

This is an application to benefit Mill Hill Park and open to all the residents who use it. The disused Bowling Green, with some safety improvements and a gazebo to provide shelter for children from the weather, can now be brought into use for community activities including the annual teddy bears picnic and theatre in the park and will also be used by the childrens' nursery based in the pavilion in the park. The nursery owner has completed a training course in forest school activities and is also hoping to use some of the wooded areas in the park to set up such activities for both the children attending the nursery and also to reach out to all the groups who would benefit from working with the children - including older members of the community and care home residents - to carry out forest activities such as learning about plants and leaves, growing some vegetables in raised beds and using willows for Willow basket weaving and other activities. This will be a genuine outreach community project which will be a new initiative and which is strongly supported by the Friends of Mill Hill Park Executive Committee.

The following estimate was received from the Greenspaces approved contractor:



LAUREL BANK FARM, ST JAMES ROAD, GOFFS OAK, HERTS, EN7 6TR

Telephone: 01707 872099

Bob Bush: 07958 630319

Email: bws@bwservices.uk.com

26th May 2023

London Borough of Barnet

For the attention of Richard Young

Greenspaces Development Officer

Email: Richard.Young@barnet.gov.uk

ESTIMATE

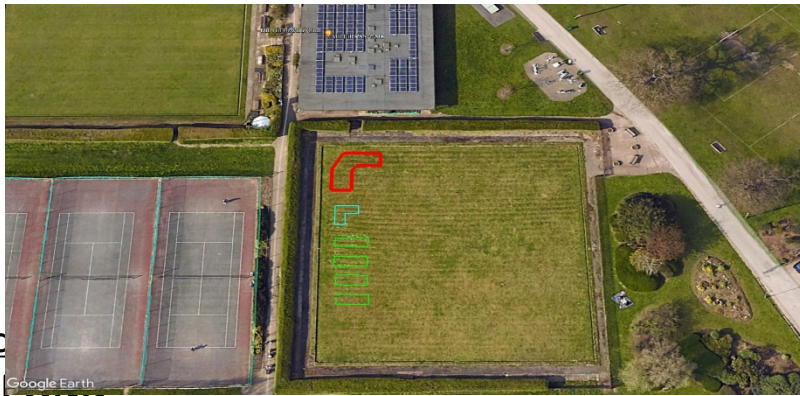
MILL HILL PARK

CHILDRENS GARDEN

- To supply and install a new footpath 1.5m wide with timber edging boards, an aggregate base covered with a fabric membrane covered with woodchip. The new path will go from the path beside the Café and bowls green, leading through into the wildflower area.
- To supply and install 15 round log seats in a semi-circle sunk into the ground at various heights from 250mm – 400mm for children to sit on.
- To supply and install a small pond fabricated from sleepers with a liner as shown below.

- To supply and install 4 raised planters approximately 2.4m x 1m x 400mm lined and filled with a soil mulch mix.
- To supply and install a timber pagoda as shown below. This will be constructed from sleepers and C24 treated timber frame bolted to concrete foundations.
- To supply soil to fill and compact the drainage gutter around the perimeter of the bowls green and seed with amenity grass seed.
- To connect into the water supply beside the green and install a connection for a hosepipe.

ALL FOR THE SUM OF £19,800.00 PLUS V.A.T.



PAGODA



RAISED BEDS

Following a discussion with Richard Young, it has been agreed that it would be sensible to increase the application amount to £25,000 to allow for contingencies and also for officer time, on the understanding that any underspend would be returned to the Committee budget.

Funding Request (£)	£25,000
CIL Eligibility	<p>There have been major housing developments within the Mill Hill area, including blocks of flats, which have led to increasing demand for the Council to provide improved children's outdoor play and recreational facilities. These facilities will also be designed to include older members of the community and care home residents.</p> <p>The scheme has the support of the Friends of Mill Hill Park:</p> <p><u>Re: Forest/bowling green plans – Mill Hill Park</u></p> <p>We confirm that these plans have our strong support and approval. They will have very significant community benefit.</p> <p>Kind regards Roger Morris, Chair Mary Ritter, Secretary The Friends of Mill Hill Park</p>
Area Committee priorities	<p>The bid meets a lot of the Public Health priorities that Area Committees have, including:</p> <ul style="list-style-type: none"> • Improve public mental health (access to green spaces) • Ageing well borough – inclusive of all ages • Help to develop a community in the borough
Who will deliver the scheme	Matthew Gunyon, Director Greenspaces, LB Barnet
Community Grants (if applicable please confirm this is included with the application)	N/A
Feasibility Study only	N/A

BUDGET & DELIVERY

Itemised budget provided by Greenspaces– see above.

Quotes provided with the application	See above
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Timescale for delivery	
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Council Service Delivery	Greenspaces
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Dependencies/Risks	
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VALUE FOR MONEY

- Schemes should be self-sufficient/sustaining and unless explicitly agreed otherwise, should not impose additional costs on the council and other relevant partners). Schemes must also demonstrate how any revenue costs associated with each scheme will be funded and maintained over its lifetime.

<ul style="list-style-type: none"> • Social value: improved health & wellbeing 	
No ongoing revenue costs	<i>{Members must confirm that there are no ongoing additional revenue costs associated with the scheme. If the scheme is to be maintained on an ongoing basis by a Council service, a mandated officer must confirm that the service can be support this from existing revenue budgets}</i>
COMMUNITY BENEFITS	
See Scheme Summary above	
Lead Officer Review – if required	
Lead Officer	
Date	
Assessment & Recommendations	

MEMBERS CIL FUNDING REQUEST FORM

AREA COMMITTEE – MEMBERS CIL FUNDING REQUEST	
MEMBER	Cllr Tim Roberts
DATE	7 th June 2023
WARD	Underhill
cross-ward applications	None
SCHEME SUMMARY	
<i>The scheme is to provide two sets of ramps to enable mothers/carers to more safely negotiate sets of steps within the Childrens Centre complex. The buggy/pram shelter will ensure that prams/buggies parked there are secure and weather proof.</i>	
Funding Request (£)	£4,900
CIL Eligibility	<i>Underhill School Childrens Centre provides a wide range of services to up to 188 local families per week during the school term. The Childrens Centre is both accessed by parents using the facilities of the Centre, but also other local families (especially mothers) seeking information and assistance from the Centre. In terms of the Buggy/Pram park, this would be used by up to 25 visiting mothers on any school day. Local families accessing the Childrens Centre would know that there is a safe, dry place to park their buggies while they use the Centre's facilities.</i>
Area Committee priorities	<i>Underhill School has recently been rated as "Good" performance by Ofsted and is growing in popularity. The school has the highest attendance of any primary school in the Underhill Ward and is frequently the first choice for immigrant families living in the locality. The school is at the very heart of the Underhill Ward and alongside Mays Lane and next to the largest parade of shops in the area. Families visiting the Childrens Centre frequently ask why there is not a safer, better provision for the parking of buggies in all weathers.</i>
Who will deliver the scheme	<i>Underhill School will purchase the items and check with the Council's relevant premises officer that the items are correctly installed.</i>
Community Grants (if applicable please confirm this is included with the application)	<i>The Childrens Centre has all the appropriate information for the Barnet CIL Community Grant Application and this will provided to officers once the members of the North Area Committee have voted to approve the members request.</i>

Feasibility Study only	<i>This is not for a feasibility study only, but for the complete items.</i>
BUDGET & DELIVERY	
<p>The two buggy ramps are required to enable mothers/carers to safely negotiate two prominent sets of steps with the Childrens Centre complex. Each ramp costs £502 inc VAT and the quote is from a recognised supplier. The Enclosed Buggy/Pram Shelter costs £3,843 inc VAT and is from a recognised supplier. These suppliers have been used previously by other schools in Barnet.</p>	
Quotes provided with the application	As per attached quotes.
Timescale for delivery	1st July 2023
Council Service Delivery	<i>{Please provide contact details for the officer who has assessed the scheme for the budget and the service capability for delivering the scheme}</i>
Dependencies/Risks	<i>None</i>
VALUE FOR MONEY	
<p>How does your scheme offer good value for money? These items will be used every day of the school term and for families attending any of the many services provided by the Underhill School Childrens Centre. They will also be used at other special event days at the school and Childrens Centre.</p> <ul style="list-style-type: none"> • Schemes should be self-sufficient/sustaining and unless explicitly agreed otherwise, should not impose additional costs on the council and other relevant partners). Schemes must also demonstrate how any revenue costs associated with each scheme will be funded and maintained over its lifetime. • if your scheme has secured funding from other sources (e.g., crowdfunding initiatives), this will strengthen your bid. However, match funding or funding from alternative sources (e.g., grants or monies from a larger scheme) is not a requirement of the bidding process. Where funding has already been received towards a scheme or programme, this must be detailed here. • If you already do, or intend to work with other organisations please outline this. • Please outline what consideration that has been given to social value in the procurement of goods or services, specifically in the use of volunteers as an alternative to paying a supplier, using local Barnet suppliers, the sourcing of recycled materials 	
No ongoing revenue costs	There are no ongoing revenue costs.
COMMUNITY BENEFITS	
<p>The scheme will benefit all mothers and infant carers visiting the Underhill School Childrens Centre.</p> <p>Parents of children using the Childrens Centre at Underhill School have frequently asked why the school does not provide such an appropriate facility in the interests of security and child safety. Childrens Centre staff have often been asked about the provision of such items.</p> <p>There no environmental impact from the provision of these buggy ramps and pram/buggy shelter.</p>	
Lead Officer Review – if required	
Lead Officer	
Date	
Assessment & Recommendations	

Best Pram x Buggy Sh x Buggy Sh x Enclosed x Enclosed x pram sh x Waiting x wooden x Bike Shel x roll up ra x Roll-a-Ro x

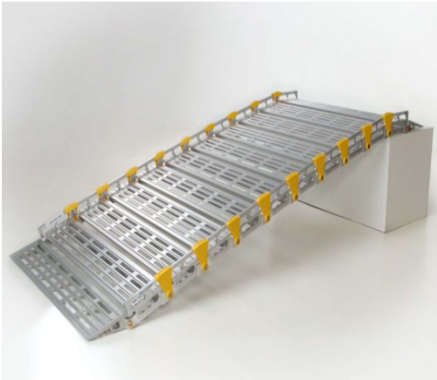
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★★★★★ Excellent Easy Returns Free Delivery VAT Relief Blog

Roll-Up Ramps Disabled Ramps

VAT Relief



Roll-a-Ramps
SKU: PG34208

★★★★★ Be the first to review this product

£502.66 with VAT Relief ⓘ
£603.19 inc VAT

Direct delivery from the manufacturer usually within 10 days

Size ·
4 Foot Long / 36" Wide +£212.59 (Excl. tax: £177.16)

Add to Basket

Roll-a-Ramp is a truly unique portable ramp system that has been carefully designed for use with Mobility Scooters, Wheelchairs and Electric Wheelchairs and offers a range of applications, including overcoming thresholds.

Enclosed_Pram_Sh...pdf Show all x

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Enclosed Pram Shelters

Ex. VAT: £3,203.00 **TOTAL**
Inc. VAT: £3,843.60

*Base price, not including any custom options.

Product Images



Description

PRICES ARE INCLUSIVE OF FULL INSTALLATION

Outdoor pram shelters are proving increasingly popular as the need for space and compliance with fire regulations becomes paramount and we offer stylish designs which will compliment your schools overall look. The shelters we offer have the option of a locking door so extra security is obtained, not to mention reassurance that no one else will enter the shelter "out of hours."

Where space or budget are at a premium, we now have a range of Buggy Parks available. A low cost way to provide security and protection for each pram.

We fully support the Safe Route to School initiative and we are glad to let you know that currently the government is offering a grant to schools and nurseries which could cover the cost of parent waiting, cycle and pram shelters. It's part of a Government initiative to encourage parents to walk their children to school

Additional Information

Best Sellers M2

No

Additional Options

Add Security Locks	Not Required	£0.00
	Add Secure Locks	£594.00
Buggy Shelter Size	2200mm x 200mm	£0.00
	3200mm x 2000mm	£869.00
	4200mm x 2000mm	£1,839.20
	5200mm x 2000mm	£2,803.90
	6200mm x 2000mm	£4,065.60
	7200mm x 2000mm	£5,329.50
RAL Colour Code	1023 Traffic Yellow	£0.00
	3000 Flame Red	£0.00
	5002 Ultramarine Blue	£0.00
	5017 Traffic Blue	£0.00
	6005 Moss Green	£0.00
	7015 Slate Grey	£0.00
	6024 Traffic Green	£0.00
	9005 Jet Black	£0.00
	9010 Pure White	£0.00
	Custom Colour	£220.00
Custom Colour		£0.00

